

Program Progress Dashboard



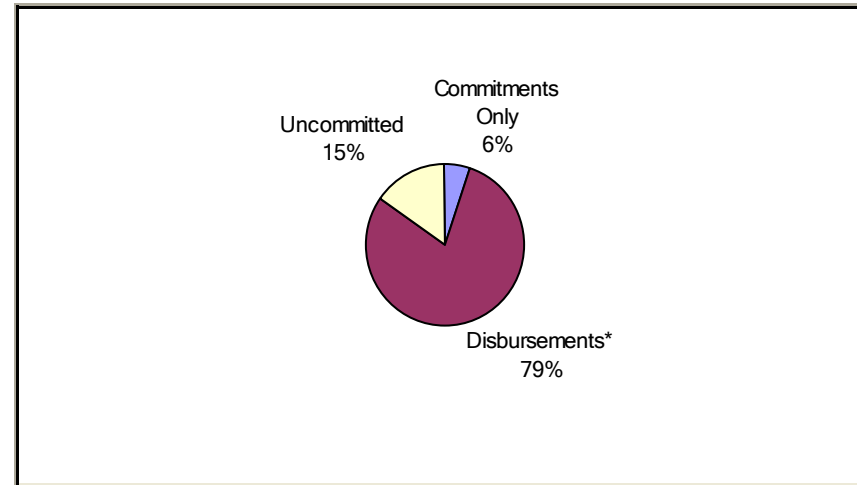
Cumulative as of 06/30/06

Participating Jurisdiction (PJ): **FORT WORTH, TX**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$38,250,109**

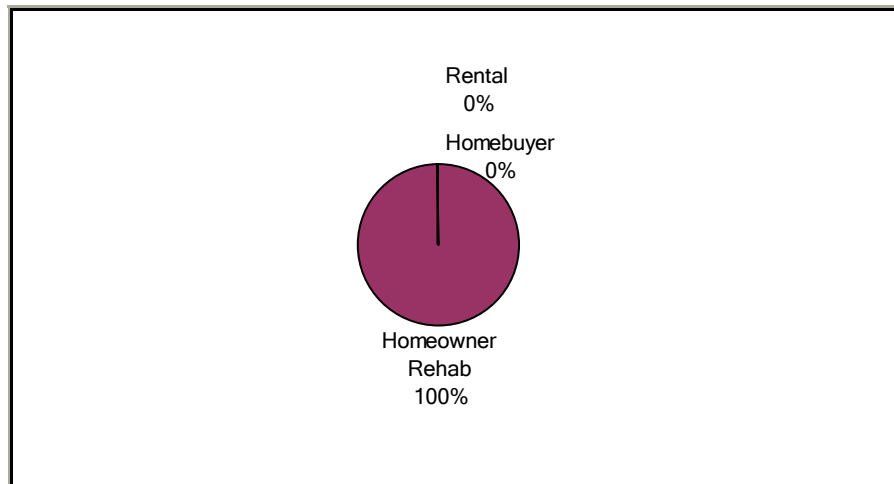


* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

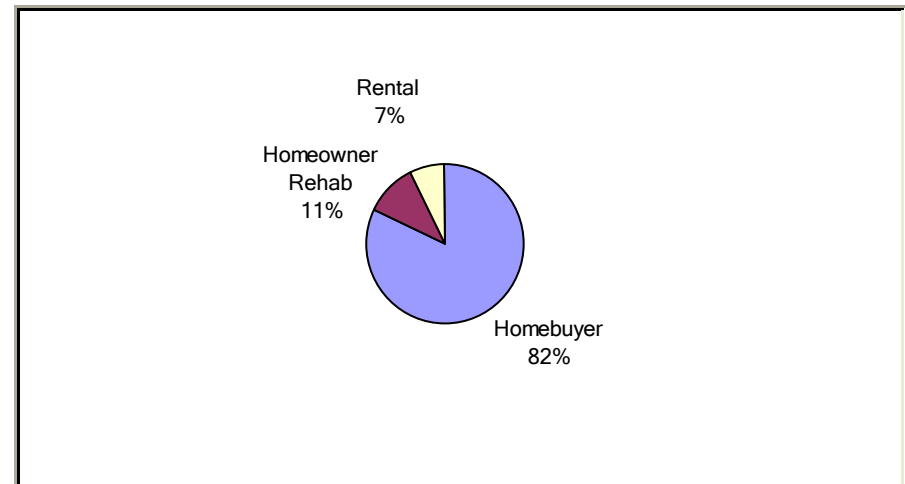
Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992

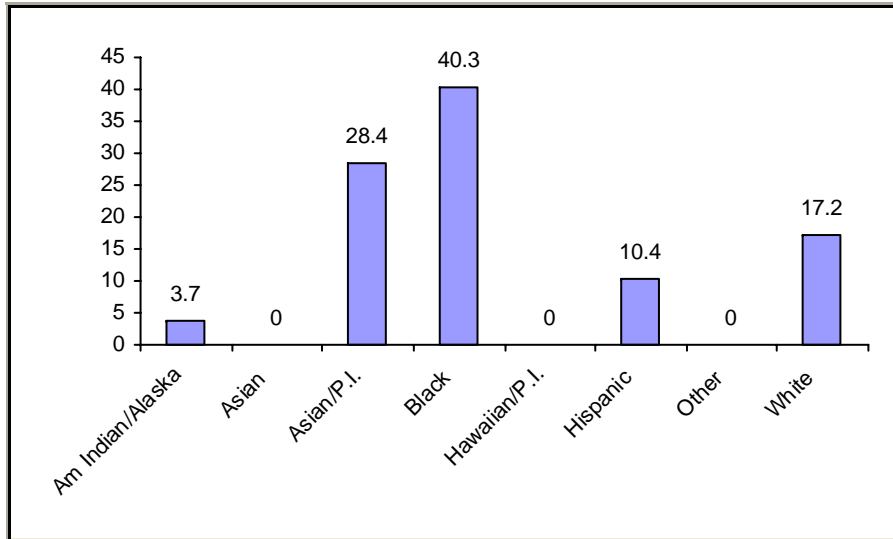
Total: **1,931**



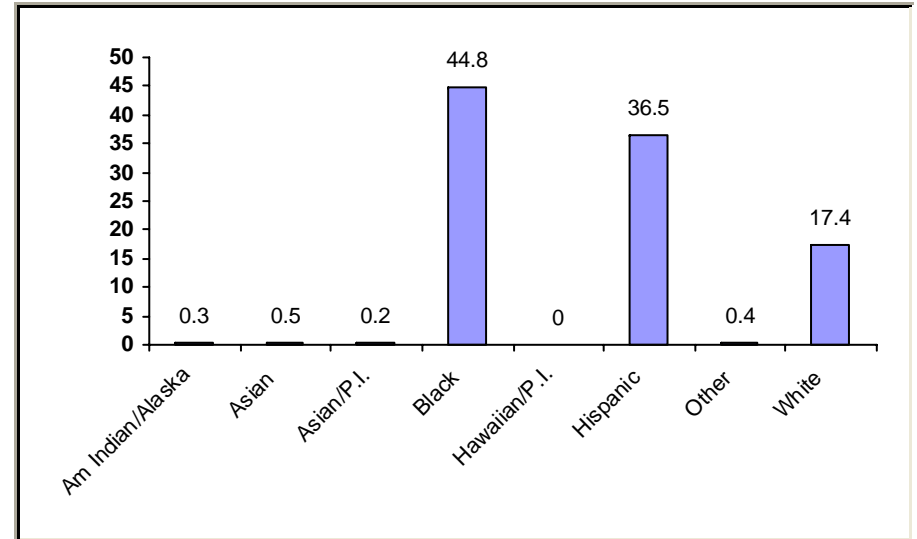
Tenant-Based Rental Assistance (TBRA) Total: **26 Households**

(3) Production Detail Racial/Ethnic Breakout

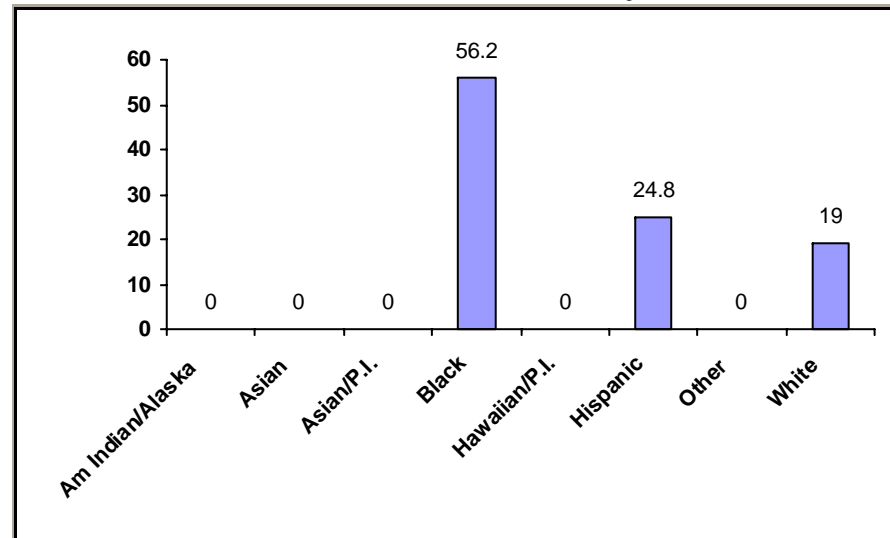
Rental Projects

Avg. Total Dev. Cost (TDC)* Per Unit: **\$8,155**

Homebuyer Projects

Avg. Total Dev. Cost (TDC)* Per Unit: **\$64,421**

Homeowner Rehabilitation Projects

Avg. Total Dev. Cost (TDC)* Per Unit: **\$30,698**

* TDC - Includes all sources of funds

